



## JOINT ANNUAL WORK PLAN - 2015

COMPONENT COORDINATION GROUP:	<ol> <li>GOVERNANCE AND HUMAN RIGHTS PROMOTION: Effective and Efficient Delivery of Services for Fulfilment of Human Rights</li> </ol>
UNDAF OUTCOME: (by 2016)	1.1: Strengthened accountable and responsive governing institutions to aid progress towards the attainment of Vision 2016 goals, NDP 10 goals, MDGs, Millennium Declaration and other international agreements and obligations.
	1.2: Strengthened human rights institutions to respond to the rights of vulnerable groups including youth, children, women, people living with HIV and AIDS, refugees and people with disabilities.
	1.3: Gender mainstreamed in national laws and policies, and in national, district and community plans and programmes 1.4: Enhanced disaster risk reduction and preparedness capacities at all levels.
COUNTRY PROGRAMME OUTCOMES: (by 2016)	1: GOVERNANCE AND HUMAN RIGHTS PROMOTION: Effective and Efficient Delivery of Services for Fulfilment of Human Rights.
COUNTRY PROGRAMME OUTPUTS: (by 2016)	<ul> <li>1.1.1 Evidence-based responsive policies, legislation, programmes and projects formulated by Government to accelerate progress towards Vision 2016 goals, NDP 10 goals, MDGs and Millennium Declaration.</li> <li>1.1.2 Increased efficiency and accountability of the public sector, private sector and civil society organisations in the development, provision and delivery of services.</li> <li>1.1.3 Effective coordination of ratification, domestication, monitoring and reporting of international treaties and conventions.</li> <li>1.1.4 Effective coordination of collection, analysis and use of quality disaggregated data (statistics)</li> </ul>

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Signed by: Name: Abraham Merryweather Keetshabe Designation: General Counsel, Office of the President government institutions.  $oldsymbol{1.3.3}$  increased and enhanced representation of women in leadership in government and nonmechanisms at all levels. 1.4.1 Development of disaster preparedness and response strategies, structures, systems and with ratified international commitments. 1.2.2 Strengthened justice and social systems.  ${f 1.3.1}$  Legal framework reviewed and gender policy mainstreamed in national policies to comply 1.3.2 Enhanced awareness and capacity in government and civil society organisations for gender 1.2.1 Strengthened human rights institutions for enhanced equality (by gender, minority and analysis and gender responsive programming. socio-economic status) and specific vulnerable groups. in decision making Designation: Deputy Resident Representative, UNDP Name: Date: Lare Sisay

## Governance and Human Rights Promotion

## COUNTRY PROGRAMME OUTPUTS

progress towards Vision 2016 goals, NDP10 goals, MDGs and Millennium Declaration. KEY RESULT (by 2016): 1.1.1 -Evidence based responsive policies, legislation, programmes and projects formulated by government to accelerate

				TIME FRAME	FRAM	П		PLANNED BUDGET		
PLANNED ACTIVITIES	ACTIVITY OUTPUTS	IMPLEMENTING PARTNER	Qı	2	ස	24	Source of Funds	Budget Description	Amount (USD'00	REMARKS
Ğ	Monitoring and	GICO	×	×	×	×	UNDP	Technical	46	
reporting on the	reporting on the			-				Advisory		
Impact of Gob Poverty	impact of GoB							Services, project		
ITIICIACIVES	Poverty Initiatives							management		
								and quality		
	Iraining of Public	BPSC	×	×	×	×	UNDP	Technical	83	
Management of	Service Officers		-			, ,-		Advisory		
Relatio	of Employment			·				Services, project		
	Relations							management		
Support to South to	Support to South	OP	×	×	×	×	UNDP	Technical	22	
south cooperation	to south							Advisory		
ווונומנואכט	initiation							Services, project		
	IIIILIdlives							management		
Support Dublic costs			;					and quality		
reforms	Public sector	OP .	×	×	×	×	UNDP	Technical	36	
icionilla	reiorms							Advisory	•••••	
								Services, project		
								management		
Drogramming								and quality		
r i ogi ai i i i i i i i	Programming	UNDP	×	×	×	×	UNDP	Technical	80	
	_							Advisory		
								Services, project		
								management		

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Subtotal 1 1 1	
CASCOCAL TITLE	
KEV RESULT (by 2016): 1 1 7 Increased efficiency of the second efficien	
"" "" ("" ) Extra tributed and accountability of the publics, civil society organizations in the design and accountability of the publics, civil society organizations in the design and accountability of the publics, civil society organizations in the design and accountability of the publics.	
provision and delivery of services	

		, ()  -									
		management							facilitate the	transformation of the	
		Services, project							experi to	to lacilitate file	
		Advisory					-		Human Rights	to facilitato the	
	75	Technical	UNDP	×	×	×	×	Ombudsman	Provision of	Fiocarement of	
		assurance						-		Drocurement of	
		and quality		<u> </u>							
		management		12							
		Services, project							opilion survey II	opinion salvey il	
		Advisory							Corio il Ousenoid	Opinion survey II	
	90	Technical	UNDP		×	×	×	Vision Council	2016 household	vision 2016 household	
		assurance								Conduct National	
		and quality									
		management			_				ווונומנואבט		
		Services, project			,		_		Initiativos	מסיי מיינים וווונומנואנט	
		Advisory							corruption	corruntion Initiatives	
	20	Technical	UNDP	×	×	×	×	DCEC	assessment of	assessment of	
		assurance						7	Book	Conduct Impact	
		and quality				-					
		management									
		Services, project				-			prevention		
		Advisory			•				provention	כסוו מסנוסוו סופאפוונוסוו	
	15	Technical	UNDP	×	×	×	×	DCEC	capacity building	Corruption provestion	
		assurance							Canada	Canacity building for	
		and quality									
		management									
	_	Services, project							condition		
		Advisory							corruption g	additing corruption	
	20	Technical	UNDP	×	×	×	×	DCEC	Capacity building	anditing corruption	
					-	-		2	Connect Hills	Canacity building for	
າe development,	sector in th	ganizations, private:	il society or	cs, civ	ldud	of the	Cability	iciency and account	of services	provision and delivery of services	
	328			.		2			117 - Increased off	KEY RESUIT (by 2016)	
		and quanty			-	-				Subtotal 1.1.1	

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			KEY RESULT (by 2016): :	Subtotal 1.1.2				I allillig of Data users	ing of Data licosc	5				Disability Definition	?		disability Card	disability data and	synchronization of	allu	dete and		אמו וטמט אברנטוט	יסוופרנוווק נטטוט ווו נוופ	orting tools in the	disability data	ecmont of data	Conduct an		Commission	Human rights	Ombudsman into a	Office of the
		UPR Process	1.1.3 Effective coord				users	raining of Data	Training of Data	Dilatina			Definition	Disability	Card	and disability	of disability data	synchronization	and	disability data	Upgrading		various sectors	roots in the	tack to the	data collection	data dischilit.	Assessment of	Commission	a Human rights	Ombudsman into	the Office of the	transformation of
	Foreign Affairs	Ministry of	1.1.3 Effective coordination of ratification, domestication, monitoring and reporting of international treation and conventions						OP: Disability	2				OP: Disability							OP: Disability				-		OF. Disability	OB: Disability					
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	>	X	nestica						>	\$				×						-	×						<b>×</b>	<			· ·		
L	<b>&gt;</b>	۷  -	ation.						×	-				×							×						×	<					
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	UNDP		oring and re						UNDP					UNDP							UNDP						UNDP						
AUVISORY	Advices	Por cing of illication	norting of internati		and quality	management	Services, project	Advisory	Technical	and quality	management	Services, project	Advisory	Technical		1	and quality	management	Services, project	Advisory	Technical	assurance	and quality	management	Services, project	Advisory	Technical					assurance	and quality
	31	טוומו נו פמנופג	onal treation	250					10					4							10						6						
		and conventions.																															

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Support Gender Gender Based GeAD X X X X I INIDD Tochnical 150	<b>KEY RESULT (by 2016): 1.2.1</b> Strengthened human rights institutions for enhanced equality (by gender, minority and socio-economic status) and specific vulnerable groups.		31	assurance	(IVIOFAIC) and quality	Cooperation management	and International Services, project
100	ocio-economic status)		31				

KEY RESULT (by 2016): 1.2.1 Strengthened human rights institutions for enhanced equal	1.2.1 Strengthened	human rights institut	ions	or en	hance	ם סוו	ality (by con			
specific vulnerable groups.	groups.	C		9		ָ ב ב	anty (by Schio	יינץ (א) אפוועפו, וווווטוונץ dild socio-economic status) and	cio-econom	iic status) and
Support Gender	Gender Based	GeAD	×	×	×	×	UNDP	Technical	150	
Based Violence	Violence							Advisory		
dcuvilles						·		Services, project		
								management		
								and quality		
Cibtotalaga								assurance		
משנטומו די7.ד									150	
	1.2.2 Strengthened justice and social systems.	stice and social syst	ems.							
Review of the rule of	Review of the	Industrial Court	×	×	×	×	UNDP	Technical	20	
Court to incorporate	rule of Court to							Advisory		
Codi c Annexed	Incorporate Court					-		Services, project	.,	
iviediation,	Annexed							management		
conciliation and	Mediation,							and quality		
alternative dispute	conciliation and							assurance		
resolution	alternative									
	dispute									
	resolution									
Development of	Development of	Legal Aid	×	×	×	×	UNDP	Technical	23	
communication	communication	Botswana						Advisory		-
platform for Legal Aid	platform for Legal							Services, project		
	Aid							management		
								and quality		
			L					assurance		

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1037	1									Total CIVIDA
88										Subtotal 1.4.1
									buildings	
		and quality			****				fires/collapse	Tires/collapse buildings
		management		_					allalia lires, earth	quake, structural
		Services, project						Office (NDIVIO)	piano ne wila	wild land fires, earth
		Advisory		·				Management	contingency	Contingency plans i.e
13		Technical	UNDP	×	×	×	×	National Disaster	Development of	Development of
		and quality					1			
		management								
		Services, project						Office (NDIVIO)	ווכמונוז דומוז	nealth Plan
		Advisory						Wanagement	Health Dian	National Disaster
10		Technical	UNDP	×	×	×	×	National Disaster	Netice   Biggs	Development of
		and quality							districts.	
		management							o disaster prone	districts.
		Services, project						Office (NDMO)	Analysis for	for 5 disaster prone
		Advisory						Management	Andreadility	Vulnerability Analysis
6		Technical	UNDP	×	×	×	×	National Disaster	KISK and	Conduct Risk and
		and quality								
		management								
		Services, project		-				Office (NDMO)	uisdsters	
		Advisory		-		-		Wanagement	directors	various disasters
15		Technical	UNDP	×	×	×	×	National Disaster	Public Awareness	Public Awareness on
									),	
		and quality							selected District	
		management							(road shows in	District ),
		Services, project						Office (NDMO)	Ebola Epidemic	snows in selected
		Advisory						Management	Awareness on	Ebola Epidemic (road
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